Clearance Rate Louisville Fire Department



26%

KPI Owner: Kevin Fletcher Process: Arson Investigation

40%

25%

Baseline, Goal, & Benchmark		Source Summary	Continuous Improvement Summary					
Baseline: Calendar Year 2014, 36% Yearly Rate		Data Source: Arson	Plan-Do-Check-Act Step 8: Monitor and diagnose					
Goal: >=25% clearance rate		Bureau Statistics	Measurement Method: The number of offenses cleared or solved for					
		Goal Source: TBD	incendiary investigations					
			Why Measure: To investigate incendiary fires & convict those responsible					
		Benchmark Source: FBI	Next Improvement Step: Determine the root cause for the case clearance					
Benchmark: 25%		UCR Data	rate being less than desirable.					
		How Are	We Doing?					
Jun2015-May2016	Jun2015-May2016		May 2016 Cool	May 2016 Actual				
12 Month Goal	12 Month Actual		May2016 Goal	May2016 Actual				

Percent	Percent		Pei	rcent	Percent						
	Clearance Rate										
70 ——						Good					
60 ——			*	• •	*	*					
50 —	<u>*</u>	. •	. / • •	$\overline{\qquad}$	*/*						
90 Jan 40		***	¥ 	X/Y	*						
20			*		*						
10	6 39% 23% 30% 21%	32% 39% 32% 39% 47%	% 62% 36% 26% 1	7% 43% 57% 16%	33% 41% 48%	16% 44% 33%					
0 —											
Jun2012 Aug2012	Oct2012 Dec2012 Feb2013 Apr2013	Jun2013 Aug2013 Oct2013 Dec2013	Apr2014 Jun2014 Aug2014	Oct2014 Dec2014 Feb2015 Apr2015	Jun2015 Aug2015 Oct2015	Dec2015 Feb2016 Apr2016					
Jun	Oct Dec Feb Apr	Jun Aug Oct Dec Feb	Apr Jun Aug	Oct Dec Feb Apr	Jun Aug Oct	Dec Feb Apr					
		→ Data — Me	dian ——Goal	Benchma	rk						

Root cause analysis is not necessary because there is no gap between the goal and current performance.

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